

SECTION 52 BUDGET STATEMENT 2007-2008

National Curriculum Year	Primary	Secondary	Total	Funding Per Pupil £	Primary £	Secondary £	Total £
Approved Nursery							
Places	1,554.58		1,554.58	3,134	4,872,054	0	4,872,054
Pre-Reception							
4 Year olds	54.33	0	54.33	1,569	85,249	0	85,249
Main School							
Reception	5,569	0	5,569	2,017	11,232,673	0	11,232,673
Year 1	5579	0	5,579	2,017	11,251,835	0	11,251,835
Year 2	5746	0	5,746	2,017	11,589,682	0	11,589,682
Year 3	5983	0	5,983	1,928	11,535,224	0	11,535,224
Year 4	6125	0	6,125	1,928	11,809,000	0	11,809,000
Year 5	6370	0	6,370	1,928	12,281,360	0	12,281,360
Year 6	6163	147	6,310	1,928	11,882,264	283,416	12,165,680
Year 7	0	6,767	6,767	2,555	0	17,289,685	17,289,685
Year 8	0	6,972	6,972	2,577	0	17,966,844	17,966,844
Year 9	0	7,017	7,017	2,707	0	18,995,019	18,995,019
Year 10	0	7,337	7,337	3,002	0	22,024,173	22,024,173
Year 11	0	7,206	7,206	3,324	0	23,952,744	23,952,744
Total Main School	41,535	35,446	76,980		81,582,038	100,511,881	187,051,222
Year 12		3333	3,333	N/A			
Year 13		2679	2,679	N/A			
Year 14		24	24				
Total Post Sixteen		6036	6,036		LSC funding	30,209,363	30,209,363
School size related Lump Sums					12,352,879	2,526,109	14,878,988